

Strategic Plan Goal 4: Environment

We will improve the learning and living environment of the University, through the appearance and utility of the campus, so that it may serve a larger student body and an increased program of community outreach.

REPORTING UNIT	UNIT GOAL	GOAL SCORE	GOAL EVALUATION	ADDITIONAL RESOURCES REQUESTED
1. Academic Affairs	Increase the retention rate of faculty and decrease the time and cost associated with routinely filling vacant faculty positions	1.50	Partially Met	\$0.00
2. Academic Affairs	Maintain a high level of student-faculty interaction and academic advising	3.00	Met	\$0.00
3. Building and Grounds	Enhance the living and learning environment through the delivery of effective and timely maintenance and repair services	3.00	Met	\$0.00
4. Campus Post Office	Effectiveness of services	3.00	Met	\$0.00
5. Campus Recreation	Build a strong foundation of traditional campus recreation activities and expand into non-traditional and progressive activities.	2.60	Met	\$0.00
6. Copying Services	Effectiveness of Services	3.00	Met	\$0.00
7. Counseling Services	Assist students in reaching their personal and/or academic goals	3.00	Met	\$0.00
8. Counseling Services	Students are satisfied with the services they receive.	3.00	Met	\$0.00
9. Health Services	Students are satisfied with the services they receive.	3.00	Met	\$0.00
10. Health Services	Students identified the Health Services staff as caring and competent in treating their identified health issues	3.00	Met	\$0.00
11. Information Technology Services	Enhance the living and learning environment by providing and maintaining an easy-to-use, readily available, and forward-thinking technical infrastructure for the University community	3.00	Met	\$0.00
12. Library	Support the learning environment by providing Library Resources and Services	3.00	Met	\$35,000.00 ¹
13. Registrar's Office	Provide timely and accurate service for students, faculty, staff and community	2.88	Met	\$0.00
14. Residence Life	Provide a quality, safe living learning environment for Lander University Resident Students	3.00	Met	\$0.00
15. Residence Life	Provide a residence life environment that promotes the opportunity for resident students to grow and develop academically and	3.00	Met	\$0.00

¹ Replace one of the LTA positions lost due to budget cuts in 2009.

	socially.			
16. Student Activities	Develop Student Leadership Program	Not Scored	Not Evaluated	\$0.00
17. Student Activities	Increase number of students attending University Program Council-Sponsored (U.P.C.) events.	1.66	Partially Met	\$0.00
18. Student Activities	Increase number of students involved in Greek Organizations (IFC / NPC / NPHC)	1.00	Not Met	\$0.00
19. Student Activities	Redevelopment of a Student Governance body	Not Scored	Not Evaluated	\$0.00
20. Wellness Center	Students are satisfied with the Wellness Center Programs presented	3.00	Met	\$5,000.00 ²
TOTALS FOR STRATEGIC PLAN GOAL 4: ENVIRONMENT		2.70	Met	\$40,000.00

² Additional funding resources are needed to provide students with incentives to attend and/or participate in programming in addition to providing programming. Due to budget cuts for the upcoming year, meeting programming needs will be a creative endeavor.