

Lander University Committee Assignments

Wednesday, September 6, 2023

Budget Advisory Committee (2023-2024)

Appointed By: Faculty Senate

Reports To Faculty Senate

Membership

The Budget Advisory Committee will consist of three voting members of the Faculty Senate.

Other faculty members or senators may be invited to participate in the committee as there is need or as interest and expertise in a particular task warrant.

Function

Activities of the Budget Advisory Committee will include but are not limited to:

1. Promoting faculty understanding of budgetary issues.
2. Providing a forum for discussion of faculty perceptions of budgetary needs and issues.
3. Providing a means for presenting faculty concerns about budgetary matters to the administration.
4. Reviewing the annual university budget and the financial reports sent to the Board of Trustees to:
 - i. inform the faculty in a timely manner of perceived changes in priorities, allocations, or income, and
 - ii. provide a faculty perspective on budgetary priorities to the Administration.
5. Drafting recommendations to the Faculty Senate regarding budgetary policies that affect faculty members and academic programs (e.g., summer school pay, overload pay, adjunct faculty salaries, merit raises, etc.).

Procedure

The Committee will meet as often as deemed necessary by the Chair, but at least once every semester (i.e. after the Board of Trustees meetings in September and in March). All recommendations of the Budget Advisory Committee will be submitted to the Faculty Senate for approval.

Member	Title / Role	Term of Service
Andre Lubecke (Chair)	Professor of Mathematics / COSM	Spring 2025
Jeff Barfield	Assistant Professor of Physical Education & Exercise Science / COE	Spring 2026
Crystal King	Assistant Professor of Nursing / SON	Spring 2026